

MORE INFORMATION

OPERATION OF THE CENTER: The city is issuing a Request for Proposals (RFP) to identify qualified and experienced firms to operate the center in the best and most cost-effective manner. The city will also create a proposal to operate the center without contracting with a private entity. The selected operation approach will be identified prior to the November 2016 election. If a private operator is selected, a management contract with the city will be contingent upon passage of the bond measure. The city of Wilsonville will retain ownership of the building if it is operated by a private entity.

MEMBERSHIP AND USER FEES: The feasibility study assumed specific membership rates; the exact cost of memberships will be determined through negotiations with the operator. Non-residents will pay a higher rate than Wilsonville residents.

BALLOT INFORMATION: Funding for the proposed recreation and aquatic center is subject to passage of a general obligation bond in November 2016 election. The bond would be used for land acquisition and subsequent design and construction of the facility. If the bond is approved, the recreation and aquatic center design is expected to begin in 2017.



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FACT SHEET

MAIL-IN BALLOT
NOVEMBER 2016



FOR MORE INFORMATION:

WilsonvilleParksandRec.com/WRAC

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CITY OF WILSONVILLE PROPOSED RECREATION AND AQUATIC CENTER

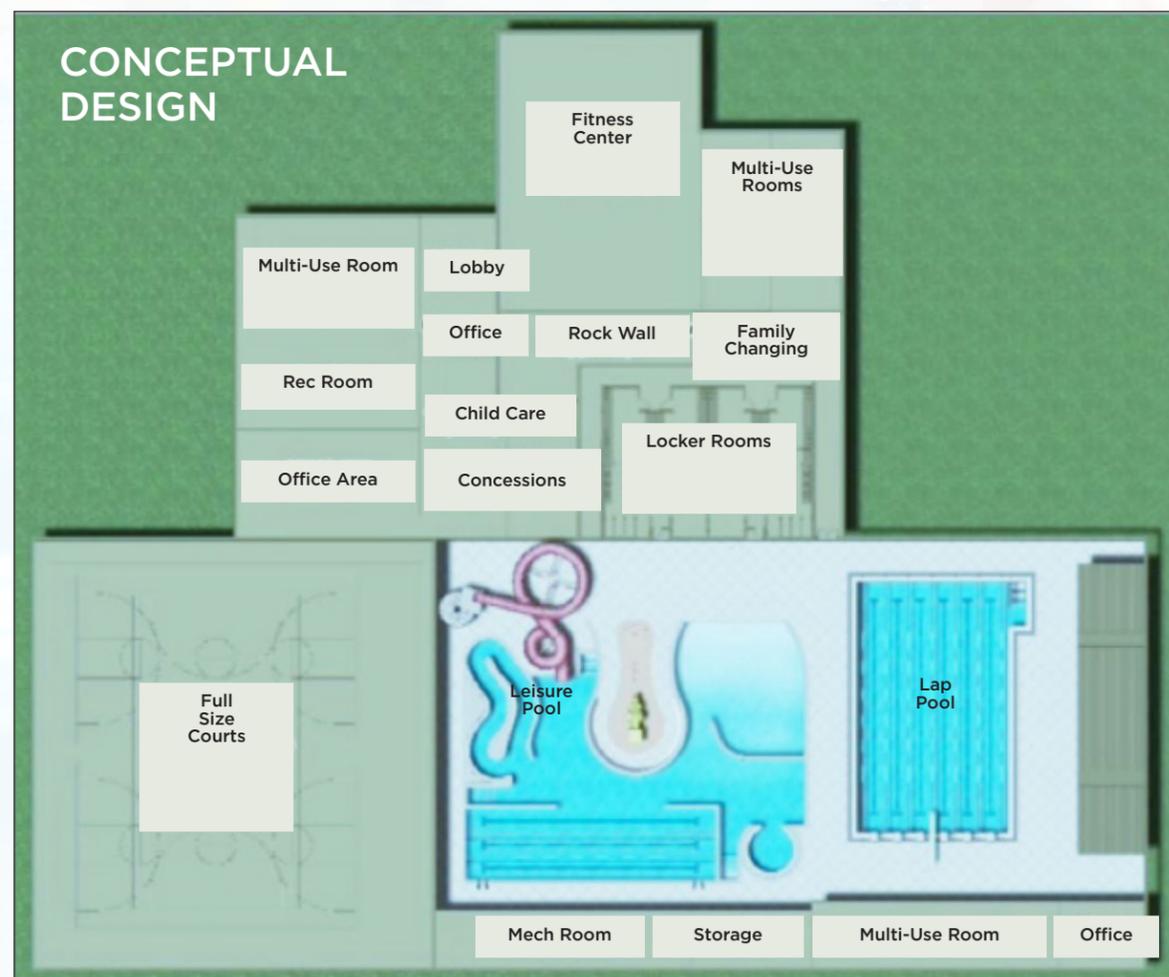
PROJECT BACKGROUND

The city of Wilsonville is proposing to build an indoor recreation and aquatic center to provide more recreational opportunities and improve quality of life for community members. A bond measure will be on the November 2016 ballot.

Wilsonville has no public swimming pool. Community members and school teams who seek a public pool for lessons and recreational or competitive swimming must seek facilities in other cities. The proposed recreation and aquatics center will provide an invaluable community resource.

BACKGROUND: In 201X the city contracted with The Sports Facilities Advisory, a firm that specializes in analyzing the financial viability of building and operating public athletic facilities. A 14-member city stakeholder task force solicited community input and provided feedback, from which the consultant produced a feasibility study. The task force thoroughly reviewed the study before recommending its adoption. City Council adopted the feasibility study in December 2014. The feasibility study is available for review at www.WilsonvilleParksandRec.com/WRAC.

CONCEPTUAL DESIGN: Below is a general illustration of the major features of the proposed recreation and aquatic center. Final design would occur after passage of the bond measure.



FACILITY OVERVIEW

AMENITIES: The proposed recreation and aquatic center will be used for both leisure and competitive activities. It will offer amenities for all community members, including:

- A warm-water pool suitable for warm water exercise and therapy classes for seniors and adults.
- A large multi-purpose room for birthday parties, community meetings and other recreational gatherings.
- An indoor 25-yard six-lane lap pool suitable for swim team practices, swim lessons, lap swimming and other aquatics programs.
- A 6,000-square-foot large leisure pool featuring an indoor water playground with slides and structures for kids of all ages.
- A fitness center with cutting-edge individual fitness equipment, including cardio, circuit training and weights.
- Two multi-purpose fitness rooms for classes and programs such as dance, cross training, aerobics and more.
- Two full-size hardwood basketball courts.
- An indoor walking track.
- An indoor rock climbing wall.
- A whirlpool spa.
- Short-term supervised on-site child care while parents use the recreation aquatic center.
- On-site food and beverage concessions.
- On-site parking.
- Separate family changing rooms.

LOCATION: A specific site has not yet been secured; the plan is to locate the recreation and aquatic facility in the Wilsonville Town Center area.

FACILITY COST: The total project cost is estimated at \$30 million. If the November 2016 bond measure is approved, the average property owner's property tax would increase by approximately \$19 a month.

SELF-SUSTAINING: The financial feasibility analysis from The Sports Facilities Advisory concluded a center could be self-sustaining after a five-year start-up phase that includes a one-time city investment of approximately \$1.5 million.



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Task Force

The City utilized a 14-member stakeholder task force to provide input to the consultant throughout the process. The stakeholder task force solicited community input and provided feedback to the consultant regarding services and amenities. City Council accepted the task force's recommendation and adopted the feasibility study in December 2014. The feasibility study is available for review at www.WilsonvilleParksandRec.com/WRAC.

Membership and User Fees

While the feasibility study assumed specific membership rates, the exact cost of memberships will be determined through negotiations with the operator. Non-residents will pay a higher rate than Wilsonville residents.

Operation of the Recreation and Aquatic Center

In order to identify the most cost-effective operator for the facility, the City is conducting a Request for Proposals (RFP) to identify qualified and experienced firms to operate the center in the best and most cost effective manner. The City will also submit a proposal to operate the center without contracting with a private entity. An operator will be selected based on their qualifications

to operate the center most efficiently. The operator will be identified prior to the November 2016 election. If a private operator is selected, then a management contract with the City will be contingent upon passage of the bond measure. The City of Wilsonville will retain ownership of the building should the operator be a private entity.

Ballot Information

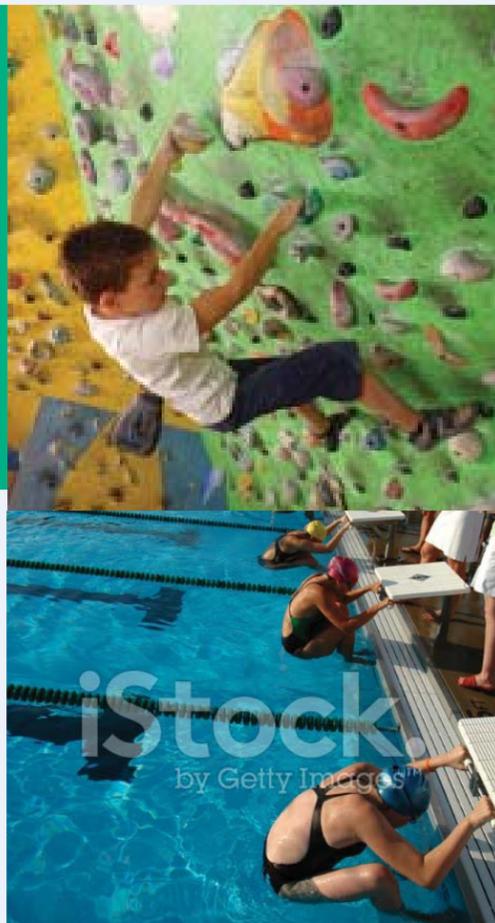
Funding for the proposed recreation and aquatic center is subject to passage of a general obligation bond in November 2016 election. The general obligation bonds would be used for land acquisition, design, and construction of the recreation and aquatic center. The bond mea-

sure is estimated to increase the average property owner's monthly property tax payments by approximately \$19 a month. If approved, design of the recreation aquatic center is expected to begin in 2017.



For More Information

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Fact Sheet City of Wilsonville Proposed Recreation and Aquatic Center Mail-in Ballot November 2016



Overview

The city of Wilsonville is proposing to build an indoor recreation and aquatic center as a way to enhance the quality of life and provide more recreational opportunities for community members. A bond measure will be on the November 2016 ballot.

Wilsonville has no public swimming pool. Community members who seek a public pool for swim lessons, lap swimming or competitive/recreational swimming must leave Wilsonville for these types of activities.

For example, the High School swim teams practice at the Tualatin High School pool due to lack of indoor facilities in Wilsonville.

Amenities

The proposed 78,622 square-foot facility includes three indoor pools (six-lane lap pool, a warm-water pool and a large leisure pool), three multi-purpose rooms, two full-size indoor hardwood courts, a fitness center, an indoor quarter-mile walking-track, a climbing wall, a Jacuzzi spa, locker rooms, child care services and onsite parking.



Facility Cost

The total project cost is estimated to be \$30 million. If the bond measure is approved, the average property owner's property tax is estimated to increase by approximately \$19 a month.

Location

A specific site has not yet been secured, but the plan is to locate the recreation aquatic center in the Wilsonville Town Center area.

Operator

The City is going through a Request for Proposals (RFP) process to determine the operator prior to the November vote. The operator will be selected subject to passage of the bond in November 2016.



Self-Sustaining

In 2014, the City contracted with a sports facilities consultant to conduct a financial feasibility analysis to determine if a recreation aquatic center in Wilsonville could be operationally sustainable. The study concluded a center could be self-sustaining after a five-year start-up phase to include a one-time City investment of approximately \$1.5 million.

Overview of the Proposed Recreation and Aquatic Center

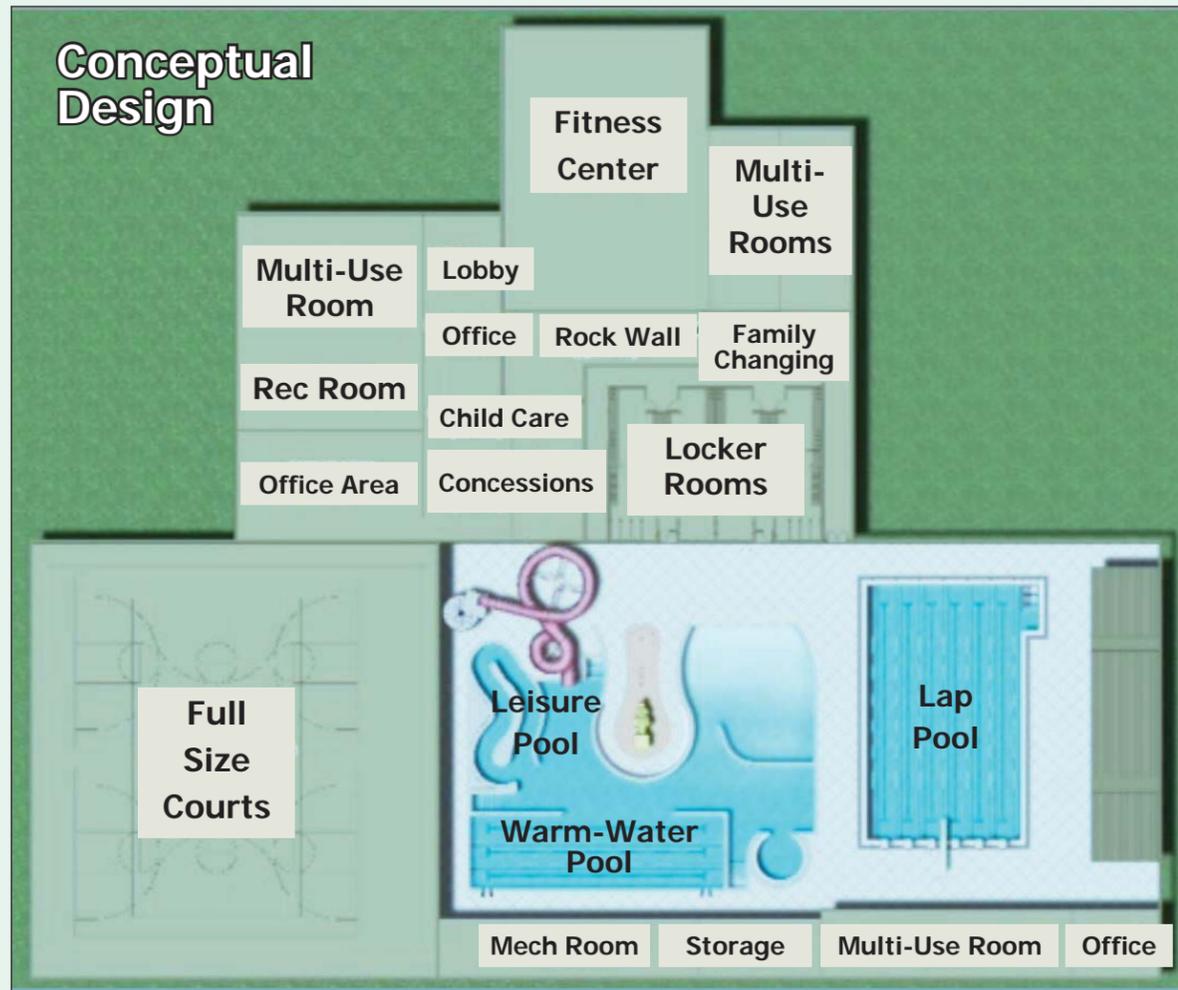
Amenities of the Proposed Recreation and Aquatic Center

Overview

The City of Wilsonville is proposing to pass a ballot measure to build a \$30 million, 78,622-square-foot recreation and aquatic center on a six- or more acre property that is located in or near Wilsonville's Town Center. Funding for the proposal is subject to passage of a bond measure that is to be placed on the November 2016 ballot. To fund the facility voters would first need to approve the bond measure and then the City would issue general obligation bonds to fund design, acquisition, and construction of the facility. Approving the bond measure is estimated to increase the average property owner's monthly property tax payments by approximately \$19 a month.

Feasibility Study

Prior to proceeding with a November 2016 ballot measure, the City contracted with The Sports Facilities Advisory, a well-respected firm that specializes in analyzing the financial viability of building and operating public athletic facilities throughout the United States. Under the guidance of a 14-member task force the firm produced a feasibility study that concludes the facility becomes self-supporting operationally through fees and sponsorships after a five-year start-up phase and a one-time City investment of under \$1.5 million. The task force spent a significant amount of time providing input and reviewing the study before recommending adoption of the plan to City Council in September 2014. City Council accepted the task force's recommendation to adopt the feasibility study in December 2014. The feasibility study is available for review at www.WilsonvilleParksandRec.com/WRAC.



Although the final design may be modified, this illustration shows the major features of the proposed recreation and aquatic center.

Amenities

The proposed recreation and aquatic center will be used for both leisure and competitive activities. The center will offer amenities for all ages including:

- **Warm-water pool** – A warm-water pool suitable for warm water exercise and therapy classes for seniors and adults.
- **Multi-purpose room** – a large room for birthday parties, community meetings and other recreational gatherings.
- **Lap pool** – An indoor 25-yard six-lane lap pool suitable for swim team practices, swim lessons, lap swimming and other aquatics programs.
- **Leisure pool** – A 6,000-square-foot large leisure pool with an indoor water playground with slides and structures for kids of all ages.
- **Fitness center** – A fitness center with cutting-edge individual fitness equipment, including cardio, circuit training and weights.
- **Fitness rooms** – Two multi-purpose rooms for classes and programs such as dance, cross training, aerobics and much more.
- **Full size courts** – Two full-size hardwood courts for basketball, futsal, volleyball, pickleball and other indoor sports.
- **Walking track** – An indoor walking track.
- **Climbing wall** – An indoor rock climbing wall.
- **Onsite child care services** – Short-term supervised child care while parents use the recreation aquatic center.
- **Onsite food and beverage concessions**

Note: The images in this fact sheet are stock photos. They are used for illustration purposes only and are not intended to represent the exact appearance of the proposed facility.

